

OPTO CIRCUITS (INDIA) LIMITED.
Regd. Office : Plot # 83, Electronic City, Hosur Road, Bangalore - 560 100.

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012
CONSOLIDATED

Sl. No.	PARTICULARS	Rs. in lakhs except Shares & EPS			
		Quarter ended 30-Jun-2012 (Un-Audited)	Quarter ended 31-Mar-2012 (Audited)	Quarter ended 30-Jun-2011 (Un-Audited)	Previous Accounting Year ended 31-Mar-2012 (Audited)
1.	Income from Operations				
(a)	Net sales/income from operations (Net of excise duty)	71,506.07	66,270.21	52,081.57	235,685.43
(b)	Other operating income	67.58	1,798.60	491.61	1,278.07
	Total income from operations (net)	71,573.65	68,068.81	52,573.18	236,963.50
a.					
(a)	Cost of materials consumed	34,542.29	38,364.13	23,775.98	119,689.34
(b)	Purchases of stock-in-trade	5,406.04	3,557.02	4,075.91	13,002.10
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(202.79)	(305.08)	(279.05)	(2,163.50)
(d)	Employee benefits expense	5,329.18	4,795.53	4,450.20	18,658.94
(e)	Depreciation and amortisation expenses	1,955.24	1,462.09	1,496.54	5,462.75
(f)	Other expenses	7,437.53	5,215.20	5,739.55	24,848.61
	Total Expenses	54,467.49	53,088.89	39,259.13	179,498.24
3.	Profit from Operations before Other Income, Finance costs & Exceptional Items (1-2)	17,106.16	14,979.92	13,314.05	57,465.26
4.	Other Income	205.04	64.41	-	78.09
5.	Profit from ordinary activities before Finance costs & Exceptional Items (3+4)	17,311.20	15,044.34	13,314.05	57,543.35
6.	Finance Cost	1,866.23	1,765.81	1,093.38	5,919.75
7.	Profit from ordinary activities after Finance costs but before Exceptional Items (5-6)	15,444.97	13,278.52	12,220.67	51,623.60
8.	Exceptional Items	-	-	-	-
9.	Profit from ordinary activities before Tax (7+8)	15,444.97	13,278.52	12,220.67	51,623.60
10.	Tax Expenses	1,495.27	(7,716.41)	574.94	(5,716.42)
11.	Net Profit from ordinary activities after tax (9-10)	13,949.71	20,994.93	11,645.73	57,340.02
12.	Add/(Less): Minority Interest	(148.02)	(60.12)	(6.74)	(152.07)
13.	Net Profit for the Period after Minority Interest (11-12)	13,801.69	20,934.82	11,638.99	57,187.96
14.	Paid up Equity Share Capital (Face value of each share is Rs.10)	24,231.94	24,231.94	18,639.95	24,231.94
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous accounting year	-	-	-	-
16.	Earnings Per Share (EPS) - Rs. per share				
	- Basic	5.70	8.64	4.80	23.60
17.	Public Shareholding				
	- No. of shares.	174,099,617	174,169,617	134,108,627	174,169,617
	- Percentage of share holding	71.85	71.88	71.95	71.88
18.	Promoter and Promoter Group Share Holding				
a	Pledged/Encumbered				
	- No. of shares.	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a Percentage of the total share holding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a Percentage of the total share capital of the company)	NIL	NIL	NIL	NIL
b	Non-Encumbered				
	- No. of shares.	68,219,790	68,149,790	52,290,917	68,219,790
	- Percentage of Shares (as a Percentage of the total share holding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a Percentage of the total share capital of the company)	28.15	28.12	28.05	28.12

* EPS for the previous quarter and corresponding period has been restated.

NOTES:

- The above results were taken on record by the Board of Directors at its meeting held on 14th August 2012.
- There has been no change during the period with regard to Auditors' remarks on the accounts of 31st March, 2012.
- The Consolidated Results include results of the following Subsidiaries.
- From the financial year 2012-13 our wholly owned subsidiary Opto Cardiac Care Limited has decided to account the R&D expenditure as revenue expenditure as and when incurred, due to change in accounting policy. The R&D expenditure expensed out this quarter is Rs.2039.22 lacs due to which the consolidated profit has come down by this amount.

Name of the Company	% of Holding
a. Advanced Micronic Devices Limited	59.71%
b. Mediald Inc. USA	100%
c. Devon Innovations Pvt. Ltd	100%
d. Ormed Medical Technology Ltd	100%
e. Opto Infrastructure Limited	87.20%
f. Maxcor Lifescience, Inc USA	100%
g. Opto Circuits (Malaysia) Sdn. Bhd	100%
h. Opto Cardiac Care Limited	100%
i. Opto Eurocor Healthcare Limited	96.85%

- Financial Statements of Advanced Micronic Devices Ltd., being a listed Company is also published separately.
- The Group has only two Business Segments consisting of Health Care & Information Technology.

PARTICULARS	Rs. In Lacs		
	INTERNATIONAL	DOMESTIC	TOTAL
	30.06.2012	30.06.2012	30.06.2012
1. Segment Revenue			
a. Health Care	70,422.42	570.83	70,993.25
b. Information Technology	-	512.82	512.82
c. Others	67.58	-	67.58
Total	70,490.00	1,083.65	71,573.65
Less: Inter Segment Revenue			
Net Sales/Income From Operations	70,490.00	1,083.65	71,573.65
2. Segment Results (Profit before Interest & Tax)			
a. Health Care	17,200.70	84.58	17,285.28
b. Information Technology	-	25.92	25.92
c. Others	-	-	-
Total	17,200.70	110.50	17,311.20
Less: Interest	1,837.12	29.11	1,866.23
Total Profit Before Tax	15,363.58	81.39	15,444.97

By Order of the Board,
for OPTO CIRCUITS (INDIA) LIMITED,


VINOD RAMNANI
CHAIRMAN & MANAGING DIRECTOR

Place: Bangalore
Date : 14.08.2012