

**Opto Circuits (India) Limited**

Reg. Office: Plot # 83, Electronics city, Hosur Road, Bangalore - 560100

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND PERIOD ENDED 31<sup>ST</sup> DECEMBER 2012  
STAND ALONE**

PARTICULARS	(Rs.in Lacs except Shares & EPS)						YEAR ENDED 31.03.2012 (AUDITED)
	Quarter Ended			Period Ended			
	31.12.2012 (UNAUDITED)	30.09.2012 (UNAUDITED)	31.12.2011 (UNAUDITED)	31.12.2012 (UNAUDITED)	31.12.2011 (UNAUDITED)		
<b>1 Income From Operations</b>							
(a) Net Sales / Income from Operations (Net of Excise Duty)	18792.06	20097.81	17053.64	57800.84	48489.34	66974.17	
(b) Other Operating Income	130.15	(206.54)	(938.10)	(700.86)	(1429.58)	133.83	
<b>Total income from Operations (net)</b>	<b>18922.21</b>	<b>19891.27</b>	<b>16115.54</b>	<b>57099.98</b>	<b>47059.76</b>	<b>67108.00</b>	
<b>2 Expenses</b>							
(a) Cost of Materials consumed	10560.79	10347.11	9500.92	30839.80	26069.40	37701.89	
(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(322.37)	583.26	(1301.12)	158.87	(1574.91)	(1345.65)	
(c) Employee benefits expense	297.03	327.84	230.73	820.90	612.96	825.49	
(d) Depreciation and amortisation expense	199.78	136.42	117.10	470.22	455.36	605.19	
(e) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations shown separately)	741.82	712.88	513.92	1999.51	1372.71	1858.56	
<b>Total expenses</b>	<b>11477.05</b>	<b>12107.51</b>	<b>9061.55</b>	<b>34289.30</b>	<b>26935.52</b>	<b>39645.48</b>	
<b>3 Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>7445.16</b>	<b>7783.76</b>	<b>7053.99</b>	<b>22810.68</b>	<b>20124.24</b>	<b>27462.52</b>	
<b>4 Other income</b>	-	-	-	-	-	-	
<b>5 Profit from ordinary activities before finance costs and exceptional items (3 ± 4)</b>	<b>7445.16</b>	<b>7783.76</b>	<b>7053.99</b>	<b>22810.68</b>	<b>20124.24</b>	<b>27462.52</b>	
<b>6 Finance costs</b>	<b>1289.52</b>	<b>1151.88</b>	<b>977.75</b>	<b>3637.06</b>	<b>2486.50</b>	<b>3665.47</b>	
<b>7 Profit from ordinary activities after finance costs but before exceptional items (5 ± 6)</b>	<b>6155.64</b>	<b>6631.88</b>	<b>6076.24</b>	<b>19173.62</b>	<b>17637.74</b>	<b>23797.05</b>	
<b>8 Exceptional items</b>	-	-	-	-	-	-	
<b>9 Profit from ordinary activities before tax (7 ± 8)</b>	<b>6155.64</b>	<b>6631.88</b>	<b>6076.24</b>	<b>19173.62</b>	<b>17637.74</b>	<b>23797.05</b>	
<b>10 Tax expense</b>	<b>137.30</b>	<b>127.17</b>	<b>35.14</b>	<b>371.81</b>	<b>122.84</b>	<b>320.51</b>	
<b>11 Net Profit from ordinary activities after tax (9 ± 10)</b>	<b>6018.34</b>	<b>6504.71</b>	<b>6041.10</b>	<b>18801.81</b>	<b>17514.90</b>	<b>23476.54</b>	
<b>12 Extraordinary items (net of tax expense Rs in Lakhs)</b>	-	-	-	-	-	-	
<b>13 Net Profit / (Loss) for the period (11 ± 12)</b>	<b>6018.34</b>	<b>6504.71</b>	<b>6041.10</b>	<b>18801.81</b>	<b>17514.90</b>	<b>23476.54</b>	
<b>14 Share of profit / (loss) of associates</b>	-	-	-	-	-	-	
<b>15 Minority interest</b>	-	-	-	-	-	-	
<b>16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15)</b>	<b>6018.34</b>	<b>6504.71</b>	<b>6041.10</b>	<b>18801.81</b>	<b>17514.90</b>	<b>23476.54</b>	
<b>17 Paid-up equity share capital (Face Value of the Share shall be indicated)</b>	<b>24231.94</b>	<b>24231.94</b>	<b>18639.95</b>	<b>24231.94</b>	<b>18639.95</b>	<b>24231.94</b>	
<b>18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	-	-	-	-	-	<b>97078.88</b>	
<b>19.i Earnings per share (before extraordinary items) (of Rs 10 /- each) (not annualised):</b>							
(a) Basic	2.48	2.68	2.49	7.76	7.23	9.69	
(b) Diluted	-	-	-	-	-	-	
<b>19.ii Earnings per share (after extraordinary items) (of Rs 10 /- each) (not annualised):</b>							
(a) Basic	2.48	2.68	2.49	7.76	7.23	9.69	
(b) Diluted	-	-	-	-	-	-	
<b>A PARTICULARS OF SHAREHOLDING</b>							
<b>1 Public shareholding</b>							
Number of shares	174048517	174049617	133986626	174048517	133986626	174169617	
Percentage of shareholding	71.83%	71.83%	71.88%	71.83%	71.88%	71.88%	
<b>2 Promoters and Promoter Group Shareholding</b>							
<b>a) Pledged / Encumbered</b>							
Number of shares	NIL	NIL	NIL	NIL	NIL	NIL	
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL	
Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL	
<b>b) Non - encumbered</b>							
Number of shares	68270890	68269790	52412918	68270890	52412918	68149790	
Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100%	100	100%	100%	
Percentage of shares (as a % of the total share capital of the company)	28.17%	28.17%	28.12%	28.17%	28.12%	28.12%	

\* EPS for the previous quarter, corresponding period has been restated

B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	1
Received during the quarter	119
Disposed off during the quarter	119
Remaining unresolved at the end of the quarter	1

**NOTES:**

- The above un-audited results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on 12<sup>th</sup> February 2013
- The Auditors of the Company have carried out limited review of the above unaudited results pursuant to Clause 41 of the Listing Agreement.
- Figures of the previous quarter have been regrouped/reclassified wherever necessary, to make it comparable.
- There has been no changes during the period with regard to Auditors remarks on the accounts of 31<sup>st</sup> March 2012
- The company has only one Business segment i.e. Healthcare.

By order of the Board  
for OPTO CIRCUITS (INDIA) LIMITED

  
VINOD RAMNANI  
CHAIRMAN & MANAGING DIRECTOR

Place: Bangalore  
Date: 12<sup>th</sup> February 2013