

**OPTO CIRCUITS (INDIA) LIMITED.**

Regd. Office : Plot # 83, Electronic City, Hosur Road, Bangalore - 560 100.

**UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER & PERIOD ENDED 30TH SEPTEMBER' 2012  
CONSOLIDATED**

Sl. No.	PARTICULARS	Quarter ended 30-Sep-2012 (Un-Audited)	Quarter ended 30-Jun-2012 (Un-Audited)	Quarter ended 30-Sep-2011 (Un-Audited)	Period ended 30-Sep-2012 (Un-Audited)	Period ended 30-Sep-2011 (Un-Audited)	Rs.in lakhs except Shares & EPS
							Previous Accounting Year ended 31-Mar-2012 (Audited)
1.	<b>Income from Operations</b>						
(a)	Net sales/income from operations (Net of excise duty)	60,700.53	71,506.07	56,204.23	132,206.60	108,285.80	235,685.43
(b)	Other operating income	98.76	67.58	-	166.34	-	1,278.07
	<b>Total income from operations (net)</b>	<b>60,799.29</b>	<b>71,573.65</b>	<b>56,204.23</b>	<b>132,372.94</b>	<b>108,285.80</b>	<b>236,963.50</b>
2.	<b>Expenses</b>						
(a)	Cost of materials consumed	32,529.62	34,542.29	22,936.60	67,071.91	48,650.16	119,689.34
(b)	Purchases of stock-in-trade	1,758.70	5,406.04	6,729.60	7,164.74	8,867.93	13,002.10
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(178.03)	(202.79)	21.02	(380.82)	(258.04)	(2,163.50)
(d)	Employee benefits expense	4,929.57	5,329.18	5,032.27	10,258.75	9,482.46	18,658.94
(e)	Depreciation and amortisation expense	1,961.78	1,955.24	1,091.16	3,917.02	2,587.70	5,462.75
(f)	Other expenses	5,135.33	7,437.53	6,015.25	12,572.86	11,754.79	24,848.61
	<b>Total Expenses</b>	<b>46,136.98</b>	<b>54,467.49</b>	<b>41,825.88</b>	<b>100,604.46</b>	<b>81,085.00</b>	<b>179,498.24</b>
3.	<b>Profit from Operations before Other Income, Finance costs &amp; Exceptional Items (1-2)</b>	<b>14,662.31</b>	<b>17,106.16</b>	<b>14,378.35</b>	<b>31,768.47</b>	<b>27,200.80</b>	<b>57,465.26</b>
4.	Other Income	(452.64)	205.04	(509.43)	(247.60)	(17.82)	78.09
5.	<b>Profit from ordinary activities before Finance costs &amp; Exceptional Items (3+4)</b>	<b>14,209.67</b>	<b>17,311.20</b>	<b>13,868.92</b>	<b>31,520.87</b>	<b>27,182.98</b>	<b>57,543.35</b>
6.	Finance Cost	1,863.81	1,866.23	1,380.55	3,730.04	2,473.92	5,919.75
7.	<b>Profit from ordinary activities after Finance costs but before Exceptional Items (5-6)</b>	<b>12,345.86</b>	<b>15,444.97</b>	<b>12,488.37</b>	<b>27,790.83</b>	<b>24,709.06</b>	<b>51,623.60</b>
8.	Exceptional Items	-	-	-	-	-	-
9.	<b>Profit from ordinary activities before Tax (7+8)</b>	<b>12,345.86</b>	<b>15,444.97</b>	<b>12,488.37</b>	<b>27,790.83</b>	<b>24,709.06</b>	<b>51,623.60</b>
10.	Tax Expenses	633.38	1,495.27	331.44	2,128.65	906.38	(5,716.42)
11.	<b>Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>11,712.48</b>	<b>13,949.70</b>	<b>12,156.93</b>	<b>25,662.18</b>	<b>23,802.68</b>	<b>57,340.02</b>
12.	Add/(Less):Minority Interest	(88.84)	(148.02)	(51.28)	(236.85)	(40.52)	(152.07)
13.	<b>Net Profit/(Loss) for the Period after Minority Interest (11-12)</b>	<b>11,623.63</b>	<b>13,801.68</b>	<b>12,105.65</b>	<b>25,425.33</b>	<b>23,762.16</b>	<b>57,187.96</b>
14.	Paid up Equity Share Capital (Face value of each share is Rs.10)	24,231.94	24,231.94	18,639.95	24,231.94	18,639.95	24,231.94
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous accounting year	-	-	-	-	-	-
16.	<b>Earnings Per Share (EPS) - Rs. per share - Basic</b>	<b>4.80</b>	<b>5.70</b>	<b>5.00</b>	<b>10.49</b>	<b>9.81</b>	<b>23.60</b>
17.	<b>Public Shareholding</b>						
	- No. of shares.	174,049,617	174,099,617	134,108,627	174,049,617	134,108,627	174,169,617
	- Percentage of share holding	71.83	71.85	71.95	71.83	71.95	71.88
18.	<b>Promoter and Promoter Group Share Holding</b>						
a	<b>Pledged/Encumbered</b>						
	- No. of shares.	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a Percentage of the total share holding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a Percentage of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b	<b>Non-Encumbered</b>						
	- No. of shares.	68,269,790	68,219,790	52,290,917	68,269,790	52,290,917	68,149,790
	-Percentage of Shares (as a Percentage of the total share holding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of Shares (as a Percentage of the total share capital of the company)	28.17	28.15	28.05	28.17	28.05	28.12

\* EPS for the previous quarter and corresponding period has been restated.

- NOTES:**
- The above results were taken on record by the Board of Directors at its meeting held on 12th November 2012.
  - There has been no change during the period with regard to Auditors' remarks on the accounts of 31st March, 2012.
  - The Consolidated Results include results of the following Subsidiaries.

Name of the Company	% of Holding
a Advanced Micronic Devices Limited	59.71%
b Mediald Inc. USA	100%
c Devon Innovations Pvt. Ltd	100%
d Ormed Medical Technology Ltd	100%
e Opto Infrastructure Limited	87.20%
f Maxcor Lifescience, Inc USA	100%
g Opto Circuits (Malaysia) Sdn. Bhd	100%
h Opto Cardiac Care Limited	100%
i Opto Eurocor Healthcare Limited	96.85%


- Financial Statements of Advanced Micronic Devices Ltd., being a listed Company is also published separately.
- Research and Development expenses incurred for the period, amounting to Rs.43.06 crores is treated as revenue expenditure.
- The Group has only two Business Segments consisting of Health Care & Information Technology.

PARTICULARS	Rs. In Lacs		
	INTERNATIO - NAL	DOMESTIC	TOTAL
	30.09.2012	30.09.2012	30.09.2012
<b>1. Segment Revenue</b>			
a. Health Care	130,179.20	1,194.09	131,373.29
b. Information Technology	-	833.31	833.31
c. Others	166.34	-	166.34
<b>Total</b>	<b>130,345.54</b>	<b>2,027.40</b>	<b>132,372.94</b>
<b>Less: Inter Segment Revenue</b>	-	-	-
<b>Net Sales/Income From Operations</b>	<b>130,345.54</b>	<b>2,027.40</b>	<b>132,372.94</b>
<b>2. Segment Results (Profit before Interest &amp; Tax)</b>			
a. Health Care	31,335.44	141.12	31,476.56
b. Information Technology	-	44.32	44.32
c. Others	-	-	-
<b>Total</b>	<b>31,335.44</b>	<b>185.44</b>	<b>31,520.88</b>
<b>Less: Interest</b>	<b>3,672.66</b>	<b>57.39</b>	<b>3,730.05</b>
<b>Total Profit Before Tax</b>	<b>27,662.78</b>	<b>128.05</b>	<b>27,790.83</b>

By Order of the Board,  
For Opto Circuits (India) Limited

  
Vinod Ramnani  
Chairman & Managing Director

Place: Bangalore  
Date :12.11.2012

6 Consolidated Statement of Assets and Liabilities		Consolidated	
		As at 30.09.2012 Un-Audited	As at 31.03.2012 Audited
<b>A EQUITY AND LIABILITIES</b>			
<b>1 Shareholders' funds</b>			
Share capital		24,231.94	24,231.94
Reserves and surplus		174,790.24	145,700.76
Money received against share warrants		-	-
<b>Sub-total - Shareholders' funds</b>		<b>199,022.18</b>	<b>169,932.70</b>
<b>2 Share application money pending allotment</b>		-	-
<b>3 Minority interest *</b>		2,041.03	1,804.17
<b>4 Non-current liabilities</b>			
Long-term borrowings		29,458.54	29,686.90
Deferred tax liabilities (net)		-	-
Other long-term liabilities		-	-
Long-term provisions		278.18	292.19
<b>Sub-total - Non-current liabilities</b>		<b>29,736.72</b>	<b>29,979.09</b>
<b>5 Current liabilities</b>			
Short-term borrowings		72,049.05	76,446.03
Trade payables		28,338.12	20,672.36
Other current liabilities		34,740.03	32,709.99
Short-term provisions		12,917.62	21,581.25
<b>Sub-total - Current liabilities</b>		<b>148,044.82</b>	<b>151,409.63</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>		<b>378,844.75</b>	<b>353,125.60</b>
<b>B ASSETS</b>			
<b>1 Non-current assets</b>			
(a) Fixed assets		83,431.34	75,400.10
(b) Goodwill on consolidation *		44,969.98	44,913.35
(c) Non-current investments		1.09	1.09
(d) Deferred tax assets (net)		5,971.37	5,816.29
(e) Long-term loans and advances		8.34	8.34
(f) Other non-current assets		19,696.07	25,259.75
<b>Sub-total - Non-current assets</b>		<b>154,078.19</b>	<b>151,398.92</b>
<b>2 Current assets</b>			
(a) Current investments		-	-
(b) Inventories		56,628.39	51,177.05
(c) Trade receivables		116,007.46	84,657.33
(d) Cash and cash equivalents		11,797.67	17,430.58
(e) Short-term loans and advances		38,176.41	44,603.71
(f) Other current assets		2,156.63	3,858.01
<b>Sub-total - Current assets</b>		<b>224,766.55</b>	<b>201,726.68</b>
<b>TOTAL - ASSETS</b>		<b>378,844.75</b>	<b>353,125.60</b>
7 Figures have been regrouped/reclassified wherever necessary, to make it comparable.			
8 The Standalone results of the company for the said quarter is available on the company's website www.optoindia.com and also on BSE and NSE websites.			
PLACE: BANGALORE. Date : 12.11.2012		<p style="text-align: center;">By Order of the Board, For OPTO CIRCUITS (INDIA) LIMITED,</p> <p style="text-align: center;"> VINOD RAMNANI CHAIRMAN &amp; MANAGING DIRECTOR</p>	