

Opto Circuits (India) Limited
 Reg. Office: Plot # 83, Electronics city, Hosur Road, Bangalore - 560100
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & PERIOD ENDED 31ST December 2013
STAND ALONE

PARTICULARS	Quarter Ended			Period Ended		Year Ended
	31.12.2013 (UNAUDITED)	30.09.2013 (UNAUDITED)	31.12.2012 (Unaudited)	31.12.2013 (UNAUDITED)	31.12.2012 (UNAUDITED)	31.03.2013 (AUDITED)
1 Income From Operations						
(a) Net Sales / Income from Operations (Net of Excise Duty)	2849.59	9424.47	18792.06	22821.63	57800.84	69925.35
(b) Other Operating Income	(66.65)	(385.98)	130.15	(584.85)	(700.86)	(227.27)
Total Income from Operations (net)	2782.95	9038.49	18922.21	22236.78	57099.98	69698.08
2 Expenses						
(a) Cost of Materials consumed	835.91	5032.05	10560.79	10810.25	30839.80	39589.92
(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	258.78	(835.17)	(322.37)	81.55	158.87	(398.88)
(c) Employee benefits expense	264.62	225.74	297.03	744.83	820.90	953.36
(d) Depreciation and amortisation expense	199.19	199.19	199.78	595.39	470.22	661.15
(e) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations shown separately)	422.83	425.03	741.82	1195.27	1999.51	2204.91
Total expenses	1981.33	5046.84	11477.05	13427.28	34289.30	43010.46
3 Profit from operations before other income, finance costs and exceptional items (1-2)	801.61	3991.65	7445.16	8809.50	22810.68	26687.62
4 Other income			0.00	0.00	0.00	0.00
5 Profit from ordinary activities before finance costs and exceptional items (3 ± 4)	801.61	3991.65	7445.16	8809.50	22810.68	26687.62
6 Finance costs	701.43	1937.32	1289.52	4028.11	3637.08	2200.26
7 Profit from ordinary activities after finance costs but before exceptional items (5 ± 6)	100.17	2054.33	6155.64	4781.39	19173.62	24487.36
8 Exceptional items						
9 Profit from ordinary activities before tax (7 ± 8)	100.17	2054.33	6155.64	4781.39	19173.62	24487.36
10 Tax expense	16.69	465.56	137.30	888.82	371.81	382.99
11 Net Profit from ordinary activities after tax (9 ± 10)	83.49	1588.77	6018.34	3892.57	18801.81	24104.37
12 Extraordinary items (net of tax expense Rs in Lakhs)						
13 Net Profit / (Loss) for the period (11 ± 12)	83.49	1588.77	6018.34	3892.57	18801.81	24104.37
14 Share of profit / (loss) of associates						
15 Minority interest						
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15)	83.49	1588.77	6018.34	3892.57	18801.81	24104.37
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	24231.94	24231.94	24231.94	24231.94	24231.94	24231.94
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						
19.i Earnings per share (before extraordinary items) (of Rs 10 /- each) (not annualised):						
(a) Basic	0.03	0.66	2.48	1.61	7.76	9.95
(b) Diluted						
19.ii Earnings per share (after extraordinary items) (of Rs 10 /- each) (not annualised):						
(a) Basic	0.03	0.66	2.48	1.61	7.76	9.95
(b) Diluted						
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
Number of shares	173948517	173948517	174048517	173948517	174048517	174048517
Percentage of shareholding	71.78%	71.78%	71.83%	71.78%	71.83%	71.83%
2 Promoters and Promoter Group Shareholding						
a) Pledged / Encumbered						
Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non - encumbered						
Number of shares	68370890	68370890	68270890	68370890	68270890	68270890
Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100	100%	100	100%
Percentage of shares (as a % of the total share capital of the company)	28.22%	28.22%	28.17%	28.22%	28.17%	28.17%


* EPS for the previous quarter, corresponding period has been restated

B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	1
Received during the quarter	21
Disposed off during the quarter	22
Remaining unresolved at the end of the quarter	0

NOTES:

- The above audited results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on 14th February 2014.
- The auditors have conducted limited review of the above financials results for the quarter ended 31st December 2013.
- Figures of the previous quarter have been regrouped/reclassified wherever necessary, to make it comparable.
- There has been no changes during the period with regard to Auditors remarks on the accounts of 31st March 2013
- The company has only one Business segment i.e. Healthcare.

By order of the Board
for OPTO CIRCUITS (INDIA) LIMITED


VINOD RAMNANI
CHAIRMAN & MANAGING DIRECTOR

Date: 14th February 2014