

Opto Circuits (India) Limited
 Reg. Office: Plot # 83, Electronics city, Hosur Road, Bangalore - 560100
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2015
STAND ALONE

(Rs. in lakhs except shares & EPS)

PARTICULARS	Quarter Ended		Year Ended	
	30.06.2015 (UNAUDITED)	31.03.2015 (AUDITED)	30.06.2014 (UNAUDITED)	31.03.2015 (AUDITED)
1 Income From Operations				
(a) Net Sales / Income from Operations (Net of Excise Duty)	2,559.24	3,447.77	4,319.25	14,614.32
(b) Other Operating Income	14.45	50.40	41.21	(522.08)
Total income from Operations (net)	2,573.69	3,498.17	4,360.46	14,092.24
2 Expenses				
(a) Cost of Materials consumed	1,167.80	1,484.22	1,763.65	6,386.88
(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	29.98	92.33	(87.90)	31.35
(c) Employee benefits expense	255.32	242.81	238.84	1,006.96
(d) Depreciation and amortisation expense	236.62	245.36	263.78	972.80
(e) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations shown separately)	369.26	619.76	364.66	1,856.91
Total expenses	2,058.98	2,684.48	2,543.03	10,254.92
3 Profit from operations before other income, finance costs and exceptional items (1-2)	514.71	813.69	1,817.43	3,837.32
4 Other income	-	-	-	-
5 Profit from ordinary activities before finance costs and exceptional items (3 ± 4)	514.71	813.69	1,817.43	3,837.32
6 Finance costs	1,287.70	2,073.22	1,379.68	5,781.61
7 Profit from ordinary activities after finance costs but before exceptional items (5 ± 6)	(772.99)	(1,259.52)	437.75	(1,944.28)
8 Exceptional items	-	-	-	18,140.00
9 Profit from ordinary activities before tax (7 ± 8)	(772.99)	(1,259.52)	437.75	(20,084.28)
10 Tax expense	25.07	84.28	85.07	66.88
11 Net Profit from ordinary activities after tax (9 ± 10)	(798.06)	(1,343.81)	352.68	(20,151.16)
12 Extraordinary items (net of tax expense Rs in Lakhs)	0.00	-	0.00	-
13 Net Profit / (Loss) for the period (11 ± 12)	(798.06)	(1,343.81)	352.68	(20,151.16)
14 Share of profit / (loss) of associates	-	-	-	-
15 Minority Interest	-	-	-	-
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15)	(798.06)	(1,343.81)	352.68	(20,151.16)
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	24,231.94	24,231.94	24,231.94	24,231.94
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
19.i Earnings per share /before extraordinary items (of Rs 10/- each) (not annualised):				
(a) Basic	(0.33)	(0.55)	0.15	(8.32)
(b) Diluted	-	-	-	-
19.ii Earnings per share (after extraordinary items) (of Rs 10/- each) (not annualised):				
(a) Basic	(0.33)	(0.55)	0.15	(8.32)
(b) Diluted	-	-	-	-
A PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
Number of shares	173,798,517	173,798,517	173,948,517	173,798,517
Percentage of shareholding	71.72%	71.72%	71.78%	71.72%
2 Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered				
Number of shares	NIL	NIL	NIL	NIL
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
b) Non - encumbered				
Number of shares	68,520,890	68,520,890	68,370,890	68,520,890
Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the company)	28.28%	28.28%	28.22%	28.28%

* EPS for the previous quarter, corresponding period has been restated

B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	13
Disposed off during the quarter	13
Remaining unresolved at the end of the quarter	0

- 1) The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on 14th August 2015.
- 2) Figures of the previous quarter have been regrouped/reclassified wherever necessary, to make it comparable.
- 3) The company has only one Business segment i.e. Healthcare.

By order of the Board
for OPTO CIRCUITS (INDIA) LIMITED


VINOD RAMNANI
CHAIRMAN & MANAGING DIRECTOR

Place: Bangalore
Date: 14th August 2015